

# Scarborough and District Canoe Club Committee AGM



## **Treasurer's Report for the year ended 31st March 2023**

The club has continued to be solvent over the last year with £7244 cash in the bank as at 31st March 2023. We owe £1892 attributable to this financial year, mainly in fees owed to Yorkshire Water Park (YWP) for our use of the Wykeham Lake facilities.

After some negotiation we will face a significant increase in these costs as WYP have increased their fees.

Membership subscriptions raised £1402 (£1232 in the 2022 financial year) and our thanks again to our coaches who brought in £1039 profit in course fees (£1705 in the 2022 financial year).

The annual pool sessions held during the winter brought in a small profit of £27. Lake sessions made a small loss of £26 against the costs of the 20 sessions we are charged by YWP.

We will have to replace the two 20ft storage containers at Wykeham Lakes at some time in the near future. This will be a significant cost for our small club and along with the increased YWP charges is likely to require increases in membership and activity fees over the next few years. The Committee will also investigate any funding which we may be able to access.

We have not invested in new equipment this year (£1649 in the 2022 financial year) as the equipment we have is now in line with our longer-term goals for what activities the club will offer. The Committee recognises that our open canoes need a plan for replacement, and we are looking out for suitable deals for replacement of them. We continue to invest in the maintenance of our boats and equipment.

As always, the Committee will continue to review activities to ensure we are meeting members requirements by providing appropriate activities and supporting the development of leaders and coaches in a safe and fun environment Unfortunately, Yorkshire Water Park will not allow us to continue paddle board training at Wykeham due to a conflict of interest.

Mark Lezmore  
Treasurer  
17 th April 2023

## Secretary's Report for the year ended 31st March 2023

Membership at May 2022	Total Members 45.
Membership at March 2023	Total Members 65. Renewed 37 Lapsed 15. New 28.  At 4th November 2022 (For BC Affiliation) we had: Male = 38 Female = 27 Under 18 = 7
Committee Changes:	<b>CURRENT COMMITTEE:</b>  CHAIR – STUART NORTON  SECRETARY- MARTYN TEBB  TREASURER – MARK LEZEMORE  HEAD COACH - OLI HAIRE  COACHING COORDINATOR - JOY NORTON  EQUIPMENT OFFICER – DAVE WILKINSON  SOCIAL SECRETARY – KIRSTY LAMBUSCHAGNE  WELFARE and DBS CHECKS – JOY NORTON

<p>Proposed Changes for 2023/24:</p>	<p>Kirsty Lambuschagne and Oli Haire will stand down from the committee at the AGM.</p> <p>Stuart Norton and Oli Haire will stand down as Chairman and Lead coach respectively. Oli is willing to stand for another year if there are no members willing to take on the position.</p> <p>Joy Norton will stand down as coaching coordinator but remain as Welfare Officer. Joy is willing to stand for another year if there are no members willing to take on the position.</p> <p>The following positions are therefore vacant:</p> <p>CHAIRMAN</p> <p>LEAD COACH</p> <p>COACHING COORDINATOR</p> <p>EQUIPMENT OFFICER</p> <p>SOCIAL SECRETARY</p>
<p>AGM</p>	<p>The club AGM was held on 23rd April at the North Yorkshire Water Park.</p>
<p>Committee Meetings Held</p>	<p>The following meetings were held:</p> <p>6th June 2022</p> <p>22nd November 2022</p> <p>11th January 2023</p> <p>20th February 2023</p> <p>17th March 2023</p> <p>All minutes are available via the club website.</p>
<p>British Canoeing</p>	<p>BC are keen to support the '<b>Quality Club</b>' – British Canoeing's Accredited <b>Club Improvement Programme</b> for clubs. The committee have reviewed this but currently do not have the resources to progress.</p>

Martyn Tebb  
Club Secretary  
17th April 2023

## **Lead Coach's Report for the year ended 31 st March 2023**

Coaching Update!

This Year for the coaching update I thought I would put some numbers together; over the last year we have ran the following:

BCU Start award – 7 participants.

BCU Discover award – 25 participants.

BCU Explore Award – 2 Participants

Wednesday & Sunday Lake Sessions – 104 participants.

Sea Kayak Summer Isle trips - May 2022 - 6 participants.

Driffield Canal May 2022 – 12 participants

River Rye & Derwent June 2022 – 9 participants

Four Loch's Challenge - 10 participants

River Ouse – September 2022 – 10 participants.

SDCC Sea Kayak Award - 6 participants

River Derwent November 2012 - 8 participants

River Esk Ruswarp December 2022 – 9 participants

Pool Sessions – 35 participants

Over the course of 2022/ 23 we have awarded 34 British Canoeing Qualifications, 6 SDCC in house qualifications, ran 7 trips, overall we have had 243 participants on the water during Scarborough & District Canoe Club events.

Great numbers, a big thank you to all the committee & coaches who have planned & ran the above courses!

Oli Haire

Lead Coach

16th April 2023

## **Equipment Officer's Report for the year ended 31 st March 2023**

The last year has seen consistent use of club equipment  
This only includes kit taken off site and used at Wykeham lakes.  
Old, damaged and unused boats have been sold.

The fleet consists of 6 open boats, 6 sea kayaks and 6 White Water/surf kayaks.  
2 singles and a double sit on top. 2 inflatable Stand up Paddle boards. 6 flat water kayaks  
and 4 pool kayaks.

Maintaining, upgrading and transporting club equipment is a constant ongoing  
commitment. The club containers have been repaired and painted countless times over  
the years and require replacing. The chair is asking Wykeham lakes if we can replace  
them.

I will not be standing again as equipment officer. A volunteer is needed to look after the  
club's assets.

Dave Wilkinson  
Equipment Officer  
11th April 2023

## **Social Secretary's Report for the year ended 31 st March 2023**

We have had a few socials on dry land, during the winter months.

25th November Christmas drinks at the Carousel in Scarborough. 8 attendees as  
Christmas Meal was cancelled due to insufficient numbers.

24th January - social and pub quiz at the Cask Inn.

7th February - social and pub quiz - cancelled insufficient interest.

25th February - Ten pin bowling - cancelled insufficient interest.

The best way to socialise paddlers seems to be on water rather than pubs and  
bowling! 😊

Kirsty Lambuschagne  
Social Secretary  
13th April 2023